



## New Milton Junior School

### Sports Premium 2023-2024

Funding received £19705.00

Detailed below is a breakdown of some key areas into which we anticipate spending this funding (all figures are currently estimates and are subject to change).

Area	Objective / description	Cost	Impact / desired impact
Competition entry	In 2023/24 we will be participating in numerous inter-school competitions organised by the NFSSP (New Forest School Sports Partnership) including football, cross-country, tennis cricket and multi sports.	£2000 approximately (to cover supply and travelling costs by minibus). Cost of intra-school competitions for trophies and medals.	To make a wider variety of sporting activities available to all children. To broaden exposure of otherwise inaccessible activities. Competition used as a tool for learning with an increase in the opportunities available
After school and lunchtime sports clubs	Children have the opportunity to participate in a variety of activities during lunchtime and school. Premier Sport offer a before and after school club, to support our free club offer. Teaching Assistants provide lunchtime sporting opportunities with a range of play equipment on offer. A wide range of after-school clubs are provided five days a week free of charge for children.	£7500 Cost of sport coaches and supply to cover club days.	A variety of clubs are provided during the year including cheer leading, archery and gymnastics. There is a high demand for after school clubs which has increased from previous years. We plan to continue to provide clubs free of charge for as long as funding is received.
New Forest School Sports Partnership membership	Provides us with access to a range of specific training courses, competitions and resources.	£1485 annual cost depending on number of children on roll.	To enable the school to keep up to date with new initiatives, schemes of work and training opportunities.

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Resources	<p>To update and replace any general sporting / PE resources required throughout the school. Keeping the playground equipment and storage up to date, to ensure each class has access.</p> <p>New sporting kit has been ordered to ensure that all children participating in events, can access the kit.</p>	<p>£4000 approximately</p> <p>£1000 Sport kit</p> <p>£475 Annual inspection and maintenance of equipment.</p>	<p>There has been an increase in gym participation and enthusiasm. Purchase of gym equipment to enhance provision. Much of this equipment is used throughout the school day, during break and lunchtimes, as well as during PE and games lessons.</p> <p>To ensure all equipment and resources are in good condition and safe.</p>
Staff training	<p>To impart knowledge of PE schemes of work, new initiatives and to improve the teaching of PE for all class teachers.</p>	<p>£800</p>	<p>Premier Sports will work alongside teachers as mentors during the academic year.</p>
Swimming	<p>To ensure that all existing swimmers increase their distance attainment by 10 meters thereby increasing their confidence in the water.</p> <p>All remaining non-swimmers to achieve 25 meters thereby meeting the statutory requirements of the national curriculum</p>	<p>£2590 Hire of pool and instructors.</p>	<p>Ensure maximum number of children leave the school being able to swim 25 meters</p>